

BOOST Output Monitoring

Period: Programme to end of August 2017

	Number of Enterprises receiving support (C1)		Number of enterprises receiving IDB (P13)		Employment increase in supported enterprises (C8)		Number of enterprises receiving grants (C2)		Private investment matching public support (£) (C6)		Number of enterprises receiving non financial support (C4)		Number of potential entrepreneurs assisted to be enterprise ready (P11)		Number of new enterprises supported (C5)		GVA increase in supported enterprises (£) (LEP target)	
	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved
Gateway	0	0	1640	631	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Growth Support	500	247	0	0	500	147.56	0	0	0	0	500	237	360	199	180	130	0	1,603,009
Growth Mentoring	500	264	0	0	500	220.75	0	0	0	0	500	254	0	0	0	0	0	2,348,421
Growth Vouchers	300	19	0	0	0	0	300	39	750,000	92,604	0	0	0	0	0	0	0	0
Programme wide	60	0	0	0	0	0	0	0	0	0	60	0	0	0	0	0	50,000,000	0
TOTALS	1360	530	1640	631	1000	368.31	300	39	750,000	92,604	1060	491	360	199	180	130	50,000,000	3,951,430
20 Month Profile		756		911		556		167		416,667		589		200		100		27,777,778
% Achieved		70.15%		69.26%		66.30%		23.40%		22.22%		83.38%		99.50%		130.00%		14.23%
April Change Control	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved
% Achieved	586	530	773	631	324	368.31	76	39	181,109	92,604	540	491	218	199	65	130		3,951,430
		90.44%		81.63%		113.68%		51.32%		51.13%		90.93%		91.28%		200.00%		

Note - Growth Support Programme awaiting clarification from DCLG relating to a further 35 jobs

Note - Growth Voucher Totals subject to verification by PMT